

## Annual figures 2020



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## Balance as at 31 December 2020

	<u>31-12-2020</u>	<u>31-12-2019</u>
	€	€
<b>ASSETS</b>		
Receivables	0	500
Liquid assets	<u>6.471</u>	<u>7.129</u>
Total assets	<u><u>6.471</u></u>	<u><u>7.629</u></u>
<b>LIABILITIES</b>		
Equity	6.471	7.129
Debts	<u>0</u>	<u>0</u>
Total liabilities	<u><u>6.471</u></u>	<u><u>7.129</u></u>

## Profit and loss account 2020

	<u>Realisation 2020</u>	<u>Budget 2020</u>	<u>Realisation 2019</u>
	€	€	€
<u>Income (A)</u>	<u>0</u>	<u>0</u>	<u>500</u>
<u>Expenditure</u>			
Personnel costs	0	300	35
Office costs	657	741	602
Activities	<u>0</u>	<u>1.000</u>	<u>0</u>
Total expenditure (B)	<u>657</u>	<u>2.041</u>	<u>637</u>
Result (A - B)	<u><u>-657</u></u>	<u><u>-2.041</u></u>	<u><u>-137</u></u>
Result to be added to/deducted from:			
- General fund	<u><u>-657</u></u>	<u><u>-2.041</u></u>	<u><u>-137</u></u>

## Notes to the balance sheet

	<u>31-12-2020</u>	<u>31-12-2019</u>
	€	€
<u>Receivables</u>		
Donations	0	500
Interest	<u>0</u>	<u>0</u>
Total receivables	<u><u>0</u></u>	<u><u>500</u></u>
 <u>Liquid assets</u>		
Savings account SNSbank	6.471	7.129
	<u>        </u>	<u>        </u>
Total liquid assets	<u><u>6.471</u></u>	<u><u>7.129</u></u>
 <u>Equity</u>		
- General fund		
Balance January 1st	7.129	7.266
Allocation balance income and expenditure	<u>-657</u>	<u>-137</u>
Balance December 31st	<u><u>6.471</u></u>	<u><u>7.129</u></u>
 <u>Debts</u>		
	0	0
	<u>        </u>	<u>        </u>
Total debts	<u><u>0</u></u>	<u><u>0</u></u>

## Notes to the profit and loss account

	<u>Realisation 2020</u>	<u>Budget 2020</u>	<u>Realisation 2019</u>
	€	€	€
<b>INCOME</b>			
Interest	0	0	0
Donations	0	0	500
	<hr/>	<hr/>	<hr/>
Total income	<u>0</u>	<u>0</u>	<u>500</u>
<b>EXPENDITURE</b>			
<u>Personnel costs</u>			
Travel costs	0	100	0
Other personnel costs	0	200	35
	<hr/>	<hr/>	<hr/>
Total personnel costs	<u>0</u>	<u>300</u>	<u>35</u>

	<u>Realisation 2020</u>	<u>Budget 2020</u>	<u>Realisation 2019</u>
	€	€	€
<u>Office costs</u>			
Administration	117	141	40
IFHHRO website	540	600	562
	<hr/>	<hr/>	<hr/>
Total office costs	<u>657</u>	<u>741</u>	<u>602</u>
 <u>Activities</u>			
Dignity at the bedside	0	1.000	0
	<hr/>	<hr/>	<hr/>
Total activities	<u>0</u>	<u>1.000</u>	<u>0</u>