

Annual figures 2022



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Balance as at 31 December 2022

	<u>31-12-2022</u>	<u>31-12-2021</u>
	€	€
ASSETS		
Receivables	0	4.000
Liquid assets	<u>5.174</u>	<u>5.830</u>
Total assets	<u><u>5.174</u></u>	<u><u>9.830</u></u>
LIABILITIES		
Equity	5.171	5.831
Debts	<u>0</u>	<u>0</u>
Total liabilities	<u><u>5.171</u></u>	<u><u>5.831</u></u>



Notes to the balance sheet

	<u>31-12-2022</u>	<u>31-12-2021</u>
	€	€
<u>Receivables</u>		
Donations	0	4.000
Interest	<u>0</u>	<u>0</u>
Total receivables	<u><u>0</u></u>	<u><u>4.000</u></u>
 <u>Liquid assets</u>		
Savings account SNSbank	5.174	5.830
Total liquid assets	<u><u>5.174</u></u>	<u><u>5.830</u></u>
 <u>Equity</u>		
- General fund		
Balance January 1st	5.831	6.472
Allocation balance income and expenditure	<u>-660</u>	<u>-641</u>
Balance December 31st	<u><u>5.171</u></u>	<u><u>5.831</u></u>
 <u>Debts</u>		
	0	0
Total debts	<u><u>0</u></u>	<u><u>0</u></u>

Profit and loss account 2022

	<u>Realisation 2022</u>	<u>Budget 2022</u>	<u>Realisation 2021</u>
	€	€	€
<u>Income (A)</u>	<u>0</u>	<u>0</u>	<u>4.000</u>
<u>Expenditure</u>			
Personnel costs	0	300	0
Office costs	660	680	641
Activities	<u>0</u>	<u>1.000</u>	<u>4.000</u>
Total expenditure (B)	<u>660</u>	<u>1.980</u>	<u>4.641</u>
Result (A - B)	<u><u>-660</u></u>	<u><u>-1.980</u></u>	<u><u>-641</u></u>
Result to be added to/deducted from:			
- General fund	<u><u>-660</u></u>	<u><u>-1.980</u></u>	<u><u>-641</u></u>

Notes to the profit and loss account

	<u>Realisation 2022</u>	<u>Budget 2022</u>	<u>Realisation 2021</u>
	€	€	€
INCOME			
Interest	0	0	0
Donations	0	0	4.000
	<hr/>	<hr/>	<hr/>
Total income	<u>0</u>	<u>0</u>	<u>4.000</u>
EXPENDITURE			
<u>Personnel costs</u>			
Travel costs	0	100	0
Other personnel costs	0	200	0
	<hr/>	<hr/>	<hr/>
Total personnel costs	<u>0</u>	<u>300</u>	<u>0</u>

	<u>Realisation 2022</u>	<u>Budget 2022</u>	<u>Realisation 2021</u>
	€	€	€
<u>Office costs</u>			
Administration	128	130	128
IFHHRO website	532	550	514
	<hr/>	<hr/>	<hr/>
Total office costs	<u>660</u>	<u>680</u>	<u>641</u>
 <u>Activities</u>			
Dignity at the bedside	0	1.000	4.000
	<hr/>	<hr/>	<hr/>
Total activities	<u>0</u>	<u>1.000</u>	<u>4.000</u>