

# **Annual figures 2023**



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## Balance as at 31 December 2023

	31-12-2023	31-12-2022
	€	€
<b>ASSETS</b>		
Receivables	4.000	0
Liquid assets	<u>4.382</u>	<u>5.170</u>
<b>Total assets</b>	<u><u>8.382</u></u>	<u><u>5.170</u></u>
<b>LIABILITIES</b>		
Equity	4.372	5.171
Debts	<u>0</u>	<u>0</u>
<b>Total liabilities</b>	<u><u>4.372</u></u>	<u><u>5.171</u></u>



## Notes to the balance sheet

	<u>31-12-2023</u>	<u>31-12-2022</u>
	€	€
<b>Receivables</b>		
Donations	4.000	0
Interest	0	0
<b>Total receivables</b>	<u>4.000</u>	<u>0</u>
<b>Liquid assets</b>		
Savings account SNSbank	4.382	5.170
<b>Total liquid assets</b>	<u>4.382</u>	<u>5.170</u>
<b>Equity</b>		
- General fund		
Balance January 1st	5.171	5.831
Allocation balance income and expenditure	-799	-660
<b>Balance December 31st</b>	<u>4.372</u>	<u>5.171</u>
<b>Debts</b>		
	0	0
<b>Total debts</b>	<u>0</u>	<u>0</u>

## Profit and loss account 2023

	Realisation 2023	Budget 2023	Realisation 2022
	€	€	€
<b>Income (A)</b>	<u>4.000</u>	<u>4.000</u>	<u>0</u>
<b>Expenditure</b>			
Personnel costs	0	300	0
Office costs	799	720	660
Activities	<u>4.000</u>	<u>4.000</u>	<u>0</u>
<b>Total expenditure (B)</b>	<u>4.799</u>	<u>5.020</u>	<u>660</u>
<b>Result (A - B)</b>	<u><u>-799</u></u>	<u><u>-1.020</u></u>	<u><u>-660</u></u>
<b>Result to be added to/deducted from:</b>			
- General fund	<u><u>-799</u></u>	<u><u>-1.020</u></u>	<u><u>-660</u></u>

## Notes to the profit and loss account

	Realisation 2023	Budget 2023	Realisation 2022
	€	€	€
<b>INCOME</b>			
Interest	0	0	0
Donations	4.000	4.000	0
<b>Total income</b>	<b>4.000</b>	<b>4.000</b>	<b>0</b>
<b>EXPENDITURE</b>			
<b>Personnel costs</b>			
Travel costs	0	100	0
Other personnel costs	0	200	0
<b>Total personnel costs</b>	<b>0</b>	<b>300</b>	<b>0</b>

	<u>Realisation 2023</u>	<u>Budget 2023</u>	<u>Realisation 2022</u>
	€	€	€
<u>Office costs</u>			
Administration	166	170	128
IFHHRO website	633	550	532
	<hr/>	<hr/>	<hr/>
Total office costs	<u>799</u>	<u>720</u>	<u>660</u>
 <u>Activities</u>			
Dignity at the bedside	4.000	4.000	0
	<hr/>	<hr/>	<hr/>
Total activities	<u>4.000</u>	<u>4.000</u>	<u>0</u>